



Selection Criteria :

Business Unit : TZA10
Period : Jan-Dec (2020)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00091754,00114067

| | | | | |
|--|-----------------|-----------------------------|-----------------|-----------|
| Project Id : 00083123 Enhancing the Forest Nature Re | Period : | Jan-Dec (2020) | | |
| Output # : 00091754 Enhance Forest nature reserve | Impl. Partner : | 03228 National Execution | | |
| | Location : | United Republic of Tanzania | | |
| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |

Dept: 38201 (Tanzania - Central)

Fund : 62000 (GEF Voluntary Contribution)

| | | | | |
|--------------------------------------|------|--------|------|--------|
| 71615 - Daily Subsistence Allow-Intl | 0.00 | 605.55 | 0.00 | 605.55 |
| 72425 - Mobile Telephone Charges | 0.00 | 40.41 | 0.00 | 40.41 |
| 76125 - Realized Loss | 0.00 | 0.02 | 0.00 | 0.02 |

Total for Fund 62000 0.00 645.98 0.00 645.98

Total for Dept: 38201 0.00 645.98 0.00 645.98

Dept: 38205 (Tanzania - Energy & Environmnt)

Fund : 04000 (Core Programme, UNU Centre)

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|--|-----------|-----------|------|-----------|
| 71205 - Intl Consultants-Sht Term-Tech | 0.00 | 15,103.70 | 0.00 | 15,103.70 |
| 71211 - Intl Consult Security Charge | 0.00 | 626.60 | 0.00 | 626.60 |
| 71615 - Daily Subsistence Allow-Intl | 0.00 | 1,782.63 | 0.00 | 1,782.63 |
| 71620 - Daily Subsistence Allow-Local | 2,428.54 | 0.00 | 0.00 | 2,428.54 |
| 72105 - Svc Co-Construction & Engineer | 0.00 | 40,086.96 | 0.00 | 40,086.96 |
| 72311 - Fuel, petroleum and other oils | 0.00 | 96.58 | 0.00 | 96.58 |
| 75706 - Learning - ticket costs | 7,045.77 | 196.27 | 0.00 | 7,242.04 |
| 75707 - Learning - subsistence allowan | 0.00 | 1,777.51 | 0.00 | 1,777.51 |
| 75709 - Learning - training of counter | 2,457.89 | 1,088.81 | 0.00 | 3,546.70 |
| 75710 - Participation of counterparts | 16,432.54 | 0.00 | 0.00 | 16,432.54 |
| 75711 - TrnWrkshp&Conf - Stipends | 6,244.82 | 0.00 | 0.00 | 6,244.82 |
| 75712 - TrnWrkshp&Conf - Honorariums | 780.60 | 0.00 | 0.00 | 780.60 |
| 76120 - Unrealized Loss | 0.00 | 78.22 | 0.00 | 78.22 |
| 76125 - Realized Loss | 0.00 | 0.88 | 0.00 | 0.88 |
| 76130 - Unrealized Gain | 0.00 | -28.37 | 0.00 | -28.37 |
| 76135 - Realized Gain | 0.00 | -0.67 | 0.00 | -0.67 |

Total for Fund 04000 35,390.16 60,809.12 0.00 96,199.28

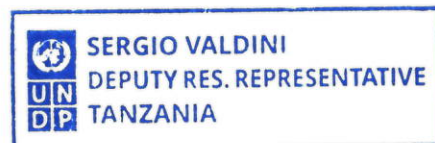
Fund : 62000 (GEF Voluntary Contribution)

| | | | | |
|--|-----------|-----------|------|-----------|
| 71205 - Intl Consultants-Sht Term-Tech | 0.00 | 71,770.73 | 0.00 | 71,770.73 |
| 71211 - Intl Consult Security Charge | 0.00 | 657.34 | 0.00 | 657.34 |
| 71305 - Local Consult.-Sht Term-Tech | 7,806.03 | 10,000.00 | 0.00 | 17,806.03 |
| 71360 - Local Consult-Security | 0.00 | 415.00 | 0.00 | 415.00 |
| 71405 - Service Contracts-Individuals | 0.00 | 22,585.29 | 0.00 | 22,585.29 |
| 71410 - MAIP Premium SC | 0.00 | 9.60 | 0.00 | 9.60 |
| 71415 - Contribution to Security SC | 0.00 | 766.27 | 0.00 | 766.27 |
| 71610 - Travel Tickets-Local | 5,420.85 | 262.99 | 0.00 | 5,683.84 |
| 71615 - Daily Subsistence Allow-Intl | 0.00 | 5,271.86 | 0.00 | 5,271.86 |
| 71620 - Daily Subsistence Allow-Local | 37,503.63 | 0.00 | 0.00 | 37,503.63 |



| Project Id : 00083123 Enhancing the Forest Nature Re | Period : | Jan-Dec (2020) | | |
|--|-------------------|-----------------------------|-----------------|-------------------|
| Output # : 00091754 Enhance Forest nature reserve | Impl. Partner : | 03228 National Execution | | |
| | Location : | United Republic of Tanzania | | |
| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
| 72105 - Svc Co-Construction & Engineer | 0.00 | 177,358.94 | 0.00 | 177,358.94 |
| 72205 - Office Machinery | 0.00 | 19,384.38 | 0.00 | 19,384.38 |
| 72410 - Acquisition of Audio Visual Eq | 3,469.35 | 0.00 | 0.00 | 3,469.35 |
| 72425 - Mobile Telephone Charges | 0.00 | 44.18 | 0.00 | 44.18 |
| 72440 - Connectivity Charges | 216.83 | 0.00 | 0.00 | 216.83 |
| 72520 - Electronic Media | 5,204.02 | 0.00 | 0.00 | 5,204.02 |
| 74210 - Printing and Publications | 1,908.14 | 0.00 | 0.00 | 1,908.14 |
| 74225 - Other Media Costs | 5,204.02 | 0.00 | 0.00 | 5,204.02 |
| 75705 - Learning costs | 0.00 | 65.77 | 0.00 | 65.77 |
| 75706 - Learning - ticket costs | 12,489.65 | 1,252.29 | 0.00 | 13,741.94 |
| 75707 - Learning - subsistence allowan | 11,292.72 | 2,772.46 | 0.00 | 14,065.18 |
| 75708 - Learning - subcontracts | 6,505.02 | 0.00 | 0.00 | 6,505.02 |
| 75709 - Learning - training of counter | 2,927.26 | -8,988.00 | 0.00 | -6,060.74 |
| 75710 - Participation of counterparts | 2,558.64 | 0.00 | 0.00 | 2,558.64 |
| 76120 - Unrealized Loss | 0.00 | 588.76 | 0.00 | 588.76 |
| 76125 - Realized Loss | 0.00 | 24.30 | 0.00 | 24.30 |
| 76130 - Unrealized Gain | 0.00 | -213.52 | 0.00 | -213.52 |
| 76135 - Realized Gain | 0.00 | -453.15 | 0.00 | -453.15 |
| Total for Fund 62000 | 102,506.16 | 303,575.49 | 0.00 | 406,081.65 |
| Total for Dept : 38205 | 137,896.32 | 364,384.61 | 0.00 | 502,280.93 |
| Dept: 38206 (Tanzania - HIV/AIDS) | | | | |
| Fund : 62000 (GEF Voluntary Contribution) | | | | |
| 72440 - Connectivity Charges | 0.00 | 416.00 | 0.00 | 416.00 |
| Total for Fund 62000 | 0.00 | 416.00 | 0.00 | 416.00 |
| Total for Dept : 38206 | 0.00 | 416.00 | 0.00 | 416.00 |
| Total for Output : 00091754 | 137,896.32 | 365,446.59 | 0.00 | 503,342.91 |
| Project Total : | 137,896.32 | 365,446.59 | 0.00 | 503,342.91 |

Signed By :



Date :



Signed By :

Date :

21/07/2021